

Description	Status	Notes	Budget 23-24	Actual 22-23	Description	us	Notes	Budget 23-24	Actual 22-23
INCOME					EXPENSES				
CONTRIBUTED REVENUE					SAVINGS ACCOUNT CONTRIBUTIONS				
Grants			\$0.00	\$0.00	Capital Improvements - long term			\$1,235.00	\$0.00
Corporate Contributions		Sheetz	\$500.00	\$500.00					
Individual Contributions		can we get this higher?	\$0.00	\$0.00	ENSEMBLES (Equipment, Staff, Clinics, Etc)				
					HMK			\$22,400.00	-
					Concert Band/Symphonic Band			\$1,000.00	-
FUNDRAISERS - EVENTS					Jazz Bands			\$1,750.00	-
Non-Event Advertising	active		\$500.00	\$500.00	Indoor Percussion			\$36,450.00	-
Opening Knight	active		\$25,000.00	\$32,000.00	Indoor Color Guard			\$17,500.00	-
Jazz at Knight	non-active		-	\$0.00	Capitl Instruments - current year - "Wish List"			\$0.00	-
BUCS Show	active		\$4,000.00	\$4,000.00	INITIATIVES				
Indoor Show	active		\$3,000.00	\$3,000.00	Double Reed Lesson Scholarship			\$2,400.00	\$2,400.00
					EVENTS				
March-A-THON (October Event)	active		\$2,000.00	\$3,000.00	DCI at the Movies - BIG, LOUD, LIVE			\$1,000.00	\$1,200.00
Spin-A-THON	active		\$0.00	\$50.00	HMK Banquet / Will Knight			\$500.00	\$500.00
Perc-A-THON	active		\$0.00	\$150.00	Senior Night			\$300.00	\$300.00
Jazz-A-THON	active		\$0.00	\$0.00	STUDENT CREDITS				
Food Truck - Fall or Spring?	active		\$100.00	\$100.00	Opening Knight (Ad Sales) to Student Credit			\$15,000.00	\$13,932.00
Knights-Out (Total) or Knights-In	active		\$2,000.00	\$2,000.00	Grocery Card to Student Credit			\$0.00	\$466.00
Shoe Drive	non-active	maybe do in future years? who has shoes	-	\$0.00	RaiseRight (Scrip) to Student Credit			\$3,000.00	\$2,845.00
Fulton Raffle	active		\$350.00	\$350.00	March-A-Thon			\$1,500.00	\$1,500.00
50-50	non-active		-	\$0.00	SPIN-A-THON to Student Credit			\$0.00	\$25.00
FUNDRAISERS - PRODUCTS AND SALES					PERC-A-THON to Student Credit			\$0.00	\$75.00
Wreath Sale	active		\$700.00	\$700.00	Jazz-a-THON To student credit			\$0.00	\$0.00
R & K Sub Sales #1	active		\$2,200.00	\$2,061.00	Food Truck			-	-
R & K Sub Sales #2	active		\$1,500.00	\$2,179.00	other			-	-
R & K Sub Sales #3	active		\$500.00	\$962.00	Wreath/Poinsetta Sale to Student Credit			\$350.00	\$341.00
Pampered Chef	active		\$300.00	\$300.00	R & K Sub Sales 1 to Student Credits			\$1,100.00	\$1,031.00
Easter Eggs	active		\$1,000.00	\$1,153.00	R & K Sub Sales 2 to Student Credits			\$750.00	\$1,034.00
Emma's Popcorn Sale	non-active		-	\$0.00	R & K Sub Sales 3 to Student Credits			\$250.00	\$481.00
Hershey Park Tickets	non-active	not available any longer	-	\$0.00	Eggs Sale to Student Credits			\$500.00	\$580.00
Bloom Box (spring)			\$450.00	\$450.00	Bloom Box			\$225.00	\$0.00
Boscovs Friends Helping Friends			\$250.00	\$250.00	Boscovs			\$125.00	\$0.00
Dream Dinners			\$250.00	\$250.00	Dream Dinners			\$125.00	\$0.00
									\$0.00
FAIR SHARE and TRIP Fees		FS @ \$200/ Trip fee based on cost of trip(s)			MISC EXPENSES				
HMK			\$19,400.00	\$22,219.00	FABS		Figure at 20% of fair share	\$13,410.00	\$12,857.00
Indoor Percussion			\$33,250.00	\$23,775.00	Insurance			\$1,000.00	\$1,000.00
Indoor Color Guard			\$14,400.00	\$12,075.00	Computer Software			\$800.00	\$800.00
					Merchandise			\$400.00	\$400.00
					Taxes			\$600.00	\$600.00
PERFORMANCES					Misc			\$500.00	\$500.00
HMK		Mountville Parade	\$500.00	\$500.00	EXPENSE TOTALS				
Concert/Jazz Bands			-	\$0.00				\$124,170.00	\$42,867.00
MISCELLANEOUS					Balance			\$0.00	n/a
Interest			\$5.00	\$5.00					
Abandoned Student Credits			\$1,000.00	\$1,017.00	Non budget - eval numbers				
RaiseRight (Scrip) - Local/Grocery		Area of HUGE Potential!!!	\$2,500.00	\$1,270.00	Fair Share total		###	\$67,050.00	
RaiseRight (Scrip) - online		Area of HUGE Potential!!!	\$7,500.00	\$5,475.00	Fair Share % of income		under 50%(future goal) under 40%	54.00%	
Medical Research - Bird Dog Marketing			\$1,000.00	\$1,000.00	Capital Reserve		can be 100% of yearly income	?	
Misc non named			\$15.00	\$15.00					
Draw From Reserve			\$0.00	\$0.00					
INCOME TOTALS			\$124,170.00	\$121,306.00					