

Description	Status	Notes	Budget 24-25
<b>INCOME</b>			
<b>CONTRIBUTED REVENUE</b>			
Grants			\$0.00
Corporate Contributions			\$500.00
Indivudal Contributions		can we get this higher?	\$0.00
<b>FUNDRAISERS - EVENTS</b>			
Non-Event Advertising	active		\$0.00
Opening Knight	active		\$30,000.00
Jazz at Knight	active		\$0.00
BUCS Show	active		\$5,000.00
Indoor Show	active		\$0.00
March-A-THON (October Event)	active		\$3,000.00
Spin-A-THON	active		\$200.00
Perc-A-THON	active		\$700.00
Jazz-A-THON	active		\$300.00
Food Truck - Fall or Spring?	active		\$50.00
Knights-Out (Total) or Knights-In	active		\$2,000.00
<b>FUNDRAISERS - PRODUCTS AND SALES</b>			
Wreath Sale	active		\$700.00
R & K Sub Sales #1	active		\$2,200.00
R & K Sub Sales #2	active		\$1,500.00
R & K Sub Sales #3	active		\$500.00
Pampered Chef	active		\$400.00
Easter Eggs	active		\$2,300.00
Bloom Box (spring)			\$1,000.00
<b>FAIR SHARE and TRIP Fees</b>		FS @ \$200/ Trip based on cost of trip	
HMK			\$20,800.00
Indoor Percussion			\$33,250.00
Indoor Color Guard			\$14,000.00
<b>PERFORMANCES</b>			
HMK		Mountville Parade	\$500.00
Concert/Jazz Bands			-
<b>MISCELLANEOUS</b>			
Interest			\$2.50
Abdandoned Student Credits			\$2,000.00
RaiseRight (Scrip) - Local/Grocery		how do we get this higher (see next sheet)	\$2,000.00
RaiseRight (Scrip) - online		(airlines! SW and AA)	\$3,500.00

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Medical Research - Bird Dog Marketing			\$1,000.00
Misc non named			\$0.00
Draw From Reserve			\$0.00
<b>INCOME TOTALS</b>			<b>\$127,402.50</b>
<b>EXPENSES</b>			
<b>SAVINGS ACCOUNT CONTRIBUTIONS</b>			
Capital Improvements - long term			\$1,000.00
<b>ENSEMBLES (Equipment, Staff, Clinics, Etc)</b>			
HMK			\$31,860.00
Concert Band/Symphonic Band			\$2,000.00
Jazz Bands			\$1,750.00
Indoor Percussion			\$32,200.00
Indoor Color Guard			\$17,750.00
Capitl Improvements - current year - "Wish List"			\$0.00
<b>INITIATIVES</b>			
Double Reed Lesson Scholarship			\$1,200.00
<b>EVENTS</b>			
DCI at the Movies - BIG, LOUD, LIVE			\$850.00
HMK Banquet / Will Knight			\$500.00
Senior Night			\$200.00
<b>STUDENT CREDITS</b>			
Opening Knight (Ad Sales) to Student Credit			\$15,000.00
RaiseRight (Scrip) to Student Credit			\$5,000.00
March-A-Thon			\$1,500.00
SPIN-A-THON to Student Credit			\$200.00
PERC-A-THON to Student Credit			\$700.00
Jazz-a-THON To student credit			\$300.00
Food Truck			-
other			-
Wreath/Poinestta Sale to Student Credit			\$350.00
R & K Sub Sales 1 to Student Credits			\$1,100.00
R & K Sub Sales 2 to Student Credits			\$750.00
R & K Sub Sales 3 to Student Credits			\$250.00
Eggs Sale to Student Credits			\$500.00
Bloom Box			\$225.00
Boscovs			\$0.00
Dream Dinners			\$0.00

Description	Status	Notes	Budget 24-25
<b>MISC EXPENSES</b>			
FABS		Figure at 15% of fair share	\$10,207.50
Insurance			\$950.00
Computer Software			\$360.00
Merchandise			\$0.00
Taxes			\$600.00
Misc			\$100.00
<b>EXPENSE TOTALS</b>			\$127,402.50
Balance			\$0.00